

3. REVIEW OF YEAR 2016

3.1 Staffing as at 30th November 2017

Pastor	2
Ministry Staff	1
Total	3

3.2 Membership

Membership as at 30th November 2017

Ordinary Members	92
Associate Members	11
Total	103

3.3 Calendar of Events

December 16	Edge Conference (Youths) Youth Camp Pre-harvest (Youths) Watchnight Service
February 17	Community Outreach
March 17	AGM
April 17	Pre-Harvest (Youths) Drops Of Life (Blood Donation Drive) Good Friday Harvest (Movie)
May 17	Council Planning Retreat Explicit Conference (Youths)
June 17	M.E.T. Thailand Community Outreach
July 17	40-day Fast Community Outreach
September 17	Community Outreach

4. REVIEW OF FINANCIAL STATE AND EXPLANATION OF MAJOR FINANCIAL TRANSACTIONS

Total Income for Year 2017 was S\$275,724 and Total Operating Expenditure of S\$268,965 resulting in a Net Operating Surplus of S\$6,759.

Included in employee benefits expenses of the Church is an amount of S\$101,675 (Y2016 S\$91,807) to Council Members who are also paid staff.

5. FUTURE PLANS AND COMMITMENTS

The Building Fund stands at S\$455,378 at end of the financial year.

6. STATEMENT OF ACCOUNTS

The audited accounts for the financial year ending 30th November 2017 is attached.



Low Kam Fook
Chairman



Ong Boon Chuan
Treasurer



Tang Li Fun
Secretary

27th February 2017